# 2022–2027 Strategic Plan Highlights Fulfilling Our Mission



## **Success of Individuals Served**

We empower the lives of individuals with disabilities in their homes, at work, and in the community through opportunity, engagement, and support.

Goal	Category	Industry Standard	Arc Mercer Goal	July 2022 - June 2023
Maximizing Activities in the Community	Residential Recreation Services Day Habilitation	NSI	40% 40%	Due July 2023
Achievement of Individual Goals	Vocational Services Day Habilitation Residential Services	NSI	Design & Implement Tracking	Due Jan. 2023
Successful Advancement through Programs	Vocational Services Day Habilitation Residential Services	NSI	7% 5% 2%	Due July 2023

### **Team Success**

## We are committed to investing in and recognizing a well-trained and diverse team of professional care givers.

Goal	Category	Industry Standard	Arc Mercer Goal	July 2022 - June 2023
Team Member Promotions	Front Line Employee Enhanced Training	NSI	24 Hours	Due July 2023
	Promotion vs External Hire	NSI	30%	
Team Member Turnover	Turnover Rate (Average)	US: 43.6% NJ: 35.5%	15%	Due July 2023
Team Member Feedback	Response Rate	33%	38 %	Due July
	Recommend to Family or Friend	NSI	50%	2023

### **Quality Assurance**

### We hold ourselves to the highest standards of health and safety for

#### those we serve and our employees.

Goal	Category	Industry Standard	Arc Mercer Goal	July 2022 - June 2023
Superior Medical Outcomes	Medication Error Rate	3-5%	1%	Due July 2023
	Medical Appointments Completed	NSI	100%	
<b>Quality Assurance Quarterly Inspection</b>	Vocational Services	80%	<b>85%</b>	Due July 2023
	Day Habilitation		<b>85%</b>	
	Residential Services		<b>85%</b>	
Quarterly Residential Services "Gold Star" Program	Percentage of Homes receiving Gold Star	NSI	80% Gold Star	Due July 2023

#### Family/Guardian Feedback

to Exc



Recommend to Family or Friend



33%



Due

#### NSI: No Standard Indicated



60%

70%



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